

Proposed 2011 NEACHMM Budget

NEACHMM Budget Proposal 2011
Jan. 29, 2011

	2010	2010 Actual	2011	
Expenses				
<i>BoD and Admin</i>				
web host	\$300	\$300	\$300	
AHMP Conference delegates	\$3,000	\$1,530	\$3,000	
BOD Meetings	\$350	\$425	\$400	
Sponsorships	\$500	\$0	\$500	
Mail/Checks	\$5	\$90	\$5	
Plaques/Certificates	\$50	\$0	\$50	
Networking	\$500	\$0	\$500	
Leadership Workshop delegate	\$4,000	\$1,365	\$3,000	
NEACHMM PD workshop	\$2,500	\$0	\$2,500	
Web Site Upgrade	\$1,500	\$1,046	\$500	
Subtotal	\$12,705	\$4,756	\$10,755	
<i>General Membership</i>				
Speakers	\$0	\$350	400	
Catering (5 mtg)	\$6,500	\$5,200	6500	
Subtotal	\$6,500	\$5,550	\$6,900	
<i>Course (25)</i>				
room & catering	\$6,000	\$1,036	\$2,500	
Datachem/Books/ACHMM	\$4,500	\$3,066	\$4,500	
printing/gift cards	\$1,200	\$932	\$1,200	
Subtotal	\$11,700	\$5,034	\$8,200	
Total Expenses	\$30,905	\$15,340	\$25,855	
Income				
Course (25)	\$10,000	\$8,315	\$8,000	
Membership (65)	\$3,500	\$1,750	\$1,700	
Meetings	\$2,500	\$310	\$500	
Total Income	\$16,000	\$10,375	\$10,200	
Current Balances:				
Checking			\$3,861	1/29/2011
Money Market			\$29,892	
		Total Assets	\$33,753	1/29/2011
		Total Assets	\$36,775	2/24/2010